

THE TAITA TAVETA COUNTY GOVERNMENT

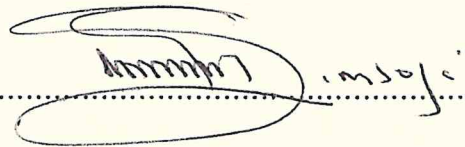
HIS EXCELLENCY THE GOVERNOR

GRANTON GRAHAM SAMBOJA

I assent

1/4/2021

Date


Governor

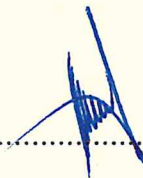
An Act of the County Assembly of Taita Taveta to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2021 and to appropriate a sum on account by the County Assembly for certain public services and purposes.

I certify that this printed impression is a true copy of the Bill passed by the County
Assembly on the 31st (Date)..... MARCH (Month), 2021



.....
Clerk of the County Assembly

Presented for assent in accordance with the provision of the Constitution of Kenya and
County Governments Act on the 31st
(Date)..... MARCH, 2021 at THE COUNTY ASSEMBLY the
..... WEDNESDAY hour of 11 25 HRS



.....
County Assembly Speaker

PRINTED AND PUBLISHED BY THE GOVERNMENT PRINTER, NAIROBI

SPECIAL ISSUE

Kenya Gazette Supplement No.1 (Taita Taveta County Bills No.1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TAITA TAVETA COUNTY BILLS, 2021

NAIROBI, 29th March, 2021

CONTENT

PAGE

The Taita Taveta County Supplementary Appropriation (No.2) Bill, 2021 1

**THE TAITA TAVETA COUNTY SUPPLEMENTARY (II) APPROPRIATION
BILL, 2020**

AN ACT of the County Assembly of Taita Taveta to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2021 and to appropriate a sum on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Taita Taveta, as follows—

Short title

1. This Bill may be cited as the Taita Taveta County Supplementary(II) Appropriation Bill, 2020. **Issue of KSh.6,114,738,506 out of the County Revenue Fund for the service of the year ending 30th June, 2021**

2. The Taita Taveta County Treasury may issue a sum of Kenya Shillings **Six Billion, One Hundred and Fourteen Million, Seven Hundred and Thirty Eight Thousand, Five Hundred and Six.** out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2021.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First and Second Schedules, in the amounts specified in the third column of the Schedules.

FIRST SCHEDULE

1	2	3
<i>Vote No.</i>	<i>Service or Purpose Recurrent Expenditure</i>	<i>Supply KSh.</i>
R3261	The amount required in the year ending 30th June, 2021 for salaries and expenses of Taita Taveta County Assembly.	647,775,000
R3262	The amount required in the year ending 30th June, 2021 for salaries and expenses of Taita Taveta County Department of Devolution, Public Service and Administration.	2,418,244,745
R3263	The amount required in the year ending 30th June, 2021 for expenses of The Taita Taveta County Office of The Governor.	116,088,977
R3264	The amount required in the year ending 30th June, 2021 for expenses of Taita Taveta County Department of Finance and Economic Planning.	356,642,917
R3265	The amount required in the year ending 30th June, 2021 for expenses of Taita Taveta County Department of Agriculture, Livestock, Fisheries and Irrigation	22,413,412
R3267	The amount required in the year ending 30th June, 2021 for expenses of Taita Taveta County Department of Water, Environment and Sanitation	15,894,925
R3268	The amount required in the year ending 30th June, 2021 for expenses of Taita Taveta County Department of Education, Libraries and VTCs	154,720,795
R3269	The amount required in the year ending 30th June, 2021 for expenses of Taita Taveta County Department of Health Services	239,100,185
R3270	The amount required in the year ending 30th June, 2021 for expenses of Taita Taveta County Department of Trade, Tourism, Culture, Gender & Co-operative Development	20,945,923
R3271	The amount required in the year ending 30th June, 2021 for expenses of Taita Taveta County Public Service Board	9,943,820
R3272	The amount required in the year ending 30th June, 2021 for expenses of Taita Taveta County Department of Public Works, Transport and Infrastructure	25,960,875
R3273	The amount required in the year ending 30th June, 2021 for expenses of Taita Taveta County Department of Lands, Mining and Housing	16,355,000
R3276	The amount required in the year ending 30th June, 2021 for expenses of Taita Taveta County Department of Youths, Sports and Social Services	16,628,325
	Sub Total	<u>4,060,714,899</u>

SECOND SCHEDULE

1	2	3
<i>Vote No.</i>	<i>Service or Purpose Development Expenditure</i>	<i>Supply KSh.</i>
D3261	The amount required in the year ending 30th June, 2021 for capital expenditure of Taita Taveta County Assembly.	52,000,000
D3262	The amount required in the year ending 30th June, 2021 for capital expenditure of Taita Taveta County Department of Devolution, Public Service and Administration	5,000,000
D3263	The amount required in the year ending 30th June, 2021 for capital expenditure of The Taita Taveta County Office of The Governor.	5,640,000
D3264	The amount required in the year ending 30th June, 2021 for capital expenditure of Taita Taveta County Department of Finance and Planning.	133,300,000
D3265	The amount required in the year ending 30th June, 2021 for capital expenditure of Taita Taveta County Department of Agriculture, Livestock, Fisheries and Irrigation	444,138,191
D3267	The amount required in the year ending 30th June, 2021 for capital expenditure of Taita Taveta County Department of Water, Environment and Sanitation	491,947,516
D3268	The amount required in the year ending 30th June, 2021 for capital expenditure of Taita Taveta County Department of Education, Libraries and VTCs	132,797,100
D3269	The amount required in the year ending 30th June, 2021 for capital expenditure of Taita Taveta County Department of Health Services	207,819,150
D3270	The amount required in the year ending 30th June, 2021 for capital expenditure of Taita Taveta County Department of Trade, Tourism, Culture, Gender and Co-operative Development	31,050,000
D3271	The amount required in the year ending 30th June, 2021 for capital expenditure of Taita Taveta County Public Service Board	5,000,000
D3272	The amount required in the year ending 30th June, 2021 for capital expenditure of Taita Taveta County Department of Public Works, Transport and Infrastructure	324,930,346
D3273	The amount required in the year ending 30th June, 2021 for capital expenditure of Taita Taveta County Department of Lands, Mining and Housing	19,500,000
D3276	The amount required in the year ending 30th June, 2021 for capital expenditure of Taita Taveta Youth Sports and Social Services.	200,901,304
	Sub-Total	<u>2,054,023,607</u>
	GRAND TOTAL	<u>6,114,738,506</u>

MEMORANDUM OF OBJECTS AND REASONS

The Taita Taveta County Supplementary (II) Appropriation Bill, of 2021 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2021, on the basis of the Estimates of Expenditure 2020/2021 (Recurrent and Development) and for the appropriation of those amounts.

Dated the 30th March, 2021



GODWIN KILELE,
Chairperson, Budget and Appropriations Committee.